

**COMMUNITY COLLEGES OF IOWA  
WORKFORCE TRAINING & ECONOMIC DEVELOPMENT FUND**

**FY 2007 ESTIMATED EXPENDITURES  
(Through third quarter FY 07)**

**INCOME**

Allocation for FY 07	\$7,000,000
Encumbered Funds and Carry Forward from FY 06	\$2,947,239
Total Available Funding	\$9,947,239

**EXPENDITURES**

Accelerated Career Education Program (260G)	\$ 501,638
Iowa Jobs Training Program (260F)	\$1,842,314
Career Academy Programs (260C.18A)	\$1,221,714
Career & Technical Education Programs (260C.1.2)	\$3,947,164
General Training & Retraining Programs (260C.1.3)	\$ 587,518
Total Expenditures	\$8,100,348
Total Encumbered & Carry Forward to FY 08 (estimate)	\$1,846,891